Vale of White Horse DC - 2024/25 capital growth bids - CIL funded

							CAPITAL SPEND					REVENUE CONSEQUENCES				
#	Ref	Corporate	Title of bid	Summary	One-	Vale	e Spending profile: or 2024/25 2025/26 2026/27 2027/28 2028/2					Spending profile:				
		plan priority				-		2025/26								2028/29
		theme			rolling	joint	£	£	£	£	£	£	£	£	£	£
Fu	unded f	from CIL														
	-		RATE LANDLORD													
1	B16/CILV	communities		Convert clay courts to a mixture of padel and five a side/multi-use areas.	One-off	Vale	400,000									
2	CILWG02	communities		Replacement of Astro Turf to bring outdoor tennis courts back into use.	One-off	Vale	144,157									
3	CILWG03		Replacement play equipment	Replacement of end of life play equipment in council owned play areas.	One-off	Vale	100,000	100,000	100,000							
4	CILWG04			Construction of new footway with binding gravel finish.	One-off	Vale	13,000									
							657,157	100,000	100,000	0	0	0	0	0	0	0
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			GRAND TOTAL				657,157	100,000	100,000	0	0	0	0	0	0	0